

HOSPITAL DE EMERGENCIAS VILLA EL SALVADOR

ACCESO VEHICULAR **2**

ACCESO PEATONAL **2**

PUBLIC-PRIVATE PARTNERSHIP

Operation and maintenance of the Villa El Salvador Emergency Hospital



PERÚ

Ministerio de Economía y Finanzas



ProInversión
Private Investment Promotion Agency - Peru



BICENTENARIO
PERÚ
2024

OPERATION AND MAINTENANCE OF THE VILLA EL SALVADOR EMERGENCY HOSPITAL



Scope

The Project comprises the operation and maintenance of the Villa El Salvador Emergency Hospital through the management of the following services in the gray coat modality:



Food service



Laundry and linen service



Logistics Management Service



Maintenance and operation of the building, installations, electromechanical equipment and furniture associated with the infrastructure



Cleaning, maintenance and vector management service



Security and surveillance service



Administration, replacement, maintenance and availability of equipment service



Information and Communications Technology Services and Provision and Availability of Information Technology Infrastructure

The Villa El Salvador Emergency Hospital has a built-up area of 23,640 m² on a 39,673 m² site and has been operating since 2016. The concession does not include the provision of medical services, which will continue to be provided by the State through the Ministry of Health.



Area of influence



South of Lima

Grantor



Ministry of Health – MINSA

Contracting modality



Operation and Maintenance Contract

Classification



Co-financed state initiative



PPP Eligibility



According to the evaluation carried out through the MEF Eligibility Criteria (value for money), it was verified that the Project meets the necessary conditions to be developed under the PPP modality.

Components



- Food Service
- Laundry and Linen Service
- Cleaning, Hygiene and Vector Management Service
- Security and Surveillance Service
- Logistics Management Service
- Maintenance and Operation of the Building, Facilities, Electromechanical Equipment, and Furniture associated with the Infrastructure .
- Administration, replacement, maintenance and availability of equipment service.
- Information and Communications Technology Services and Provision and Availability of Information Technology Infrastructure.

Concession Period



16 years



Payment mechanism



The payment mechanism is composed of two components: a “Monthly Economic Remuneration for the Rehabilitation of Existing Assets” and a “Monthly Economic Remuneration for Services rendered”, subject to deductions for non-compliance with service levels. It should be noted that this last component is broken down into a “Fixed Monthly Economic Remuneration for Services rendered” and a “Variable Monthly Economic Remuneration for Services rendered”.

In addition, it has been considered that a percentage of the “Fixed Monthly Economic Remuneration for Services rendered” will be retained to obtain resources for Equipment Replacement. MINSA will assume 100% of the payment obligations arising from the Project.

Beneficiary population



753,337 inhabitants

Total project cost



U\$ 114 million (excluding VAT)



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